

Chippewa Falls General Public Shared-Ride Taxi System

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Jayson C. Smith,
Transit Manager
ID Number: 5133

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Eau Claire, WI	
Square Miles	46
Population	80,293
Population Ranking out of 405 UZA's	262

Service Area Statistics

Square Miles	11
Population	13,000

Service Consumption

Annual Passenger Miles	109,555
Annual Unlinked Trips	47,411
Average Weekday Unlinked Trips	154
Average Saturday Unlinked Trips	74
Average Sunday Unlinked Trips	63

Service Supplied

Annual Vehicle Revenue Miles	135,886
Annual Vehicle Revenue Hours	12,939
Vehicles Available for Maximum Service	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Demand Response	0	7	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	73,674
Total Fare Revenues Earned	\$73,674

Sources of Operating Funds Expended

Passenger Fares	\$73,674
Local Funds	18,113
State Funds	97,806
Federal Assistance	49,541
Other Funds	0
Total Operating Funds Expended	\$239,134

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	239,134
Other Operating Expenses	0
Total Operating Expenses	\$239,134

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$0	\$0

Characteristics

	Demand Response
Operating Expense	\$239,134
Capital Funding	\$0
Annual Passenger Miles	109,555
Annual Vehicle Revenue Miles	135,886
Annual Unlinked Trips	47,411
Average Weekday Unlinked Trips	154
Annual Vehicle Revenue Hours	12,939
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	7
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Percent Spares	0%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.76
Operating Expense per Vehicle Revenue Hour	\$18.48

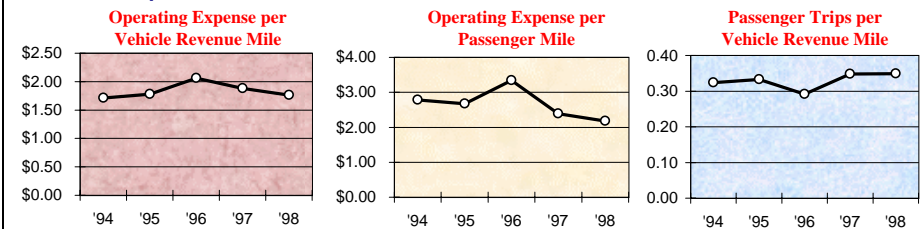
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.18
Operating Expense per Unlinked Passenger Trip	\$5.04

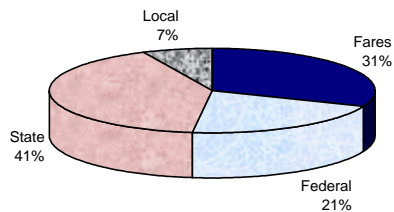
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.35
Unlinked Passenger Trips per Vehicle Revenue Hour	3.66

Demand Response



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database